



Summary of Annual and Forward Budget Estimates Revenue Recurrent and Development Expenditure

The United Republic of Tanzania

Council : Mpanda DC

Description		Actual	Approved Budget Estimates	Annual Budget Estimates	Forward Budget Estimates	Forward Budget Estimates
		2016/2017	2017/18	2018/19	2019/20	2020/21
Revenue Estimates	Government Ceiling/ Grant			19,424,274,439		
	Own Source			3,175,309,999		
	Other Sources			4,225,110,016		
Total Revenue				26,824,694,407		

Recurrent Budget	Recurrent PE- Grants			13,197,405,923	0.00	0.00
	Other Charges			3,797,191,422	10,427,223,352	14,299,330,099
Total Recurrent Expenditure				16,994,597,345	10,427,223,352	14,299,330,099

Development Budget	Development - Government Finance			2,418,601,998	10,573,017,196	10,605,319,786
	Foreign Funds			1,157,872,541	5,053,063,856	6,681,170,856
	Other Funds			4,294,333,217	4,605,980,783	5,314,610,441
				7,870,807,755	20,232,061,834	22,601,101,082